

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28300000398) Other Grants  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 0	\$ 98,360	\$ 2,770,360	\$ 2,770,360
FTE	0.00	1.00	5.00	5.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 54,000	\$ 515,746	\$ 515,746
Office Supplies	0	0	500	500
Professional & Scientific Services	0	0	750,000	750,000
Equipment - Non-Inventory	0	0	16,990	16,990
IT Equipment	0	4,000	0	0
Other Expense & Obligations	0	40,360	40,360	40,360
Aid to Individuals	0	0	1,446,764	1,446,764
Total Disposition of Resources	\$ 0	\$ 98,360	\$ 2,770,360	\$ 2,770,360